

### Draft 2010 STIP Development Schedule –Revised

CMA Activity	Date	MTC/CTC Activity
CMA Approve Draft 2010 STIP Principles and Schedule and Release Call for Projects after May Board Meeting	May 2009	
CMA Approve Final 2010 STIP Principles and Schedule and Project Applications due to CMA by end of month <sup>1</sup>	June 2009	CTC Approve Final Fund Estimate Assumptions
Application Summary to Committees and CMA Board	July 2009	
	August – September 2009	CTC Review Draft Fund Estimate
Confirm schedule of existing STIP projects	August – September 2009	
	October 2009	CTC Adopts 2010 STIP Fund Estimate
Draft RTIP Proposal to CMA Committees and Board	October 2009	MTC Reviews Draft RTIP Policies
CMA Board Approve Final RTIP	December 3, 2009	
	December 2009	MTC Approves Final RTIP Policies
	January 2010	MTC Approves RTIP
	February 2010	RTIP due to CTC
	May 2010	CTC Adopts 2010 STIP

1. Sponsors of existing STIP programming in future years of the STIP as well as Caltrans sponsored projects with open Expenditure Authorization authority (or with a close out pending) will also be required to submit project information.

2008 STIP Program-current

Alameda								
2008 STIP								
					Project Totals by Fiscal Year			
					(\$ x 1,000)			
Agency	PPNO	Project	Phase	Total	09-10	10-11	11-12	12-13
<b>2008 STIP Program</b>								
ACCMA	44C	I-880 Safety & Operational Improvements at 23rd/29th	Con	12,000	5,000		7,000	
ACTA	0016V	I-880/Mission Blvd, phase 1B/2	Con	10,000	10,000			
ACTA	0081D	Rte 84 Expressway, I-880 - Rte 238 (Mission Blvd)	Con	9,300		9,300		
Berkeley	2009V	AB3090 Reimbursement Project	Con	1,500	1,500			
Caltrans	0016S	Rte 880 Landscaping, SCL- Alvarado Niles Rd.	PSE	529		529		
Caltrans	96G	Replace Landscape, Rt 580-880	Multi	3,500	3,500			
MTC/ACCMA	2179	Planning, Programming & Monitoring	Con	4,419	1,209	1,210	1,000	1,000
MTC	2100	Planning, Programming & Monitoring	Con	454	113	113	114	114
LAVTA	2009K	Satellite Bus Operating Facility	Con	4,000		4,000		
Union City	2100	UC Intermodal Station	Con	715			715	
GGBHTD	2014U	SF-GG Bridge Barrier	Con	12,000			12,000	
		<b>Total Current Unallocated 2008 STIP (non-TE)</b>		<b>58,417</b>	<b>21,322</b>	<b>15,152</b>	<b>20,829</b>	<b>1,114</b>
<b>Transportation Enhancements (TE)</b>								
ACCMA	2100C	TE Reserve	Con	7,482	1900	3,621	811	1,150
MTC	2100C	TE Reserve	Con	1,960			980	980
		<b>Total Current Unallocated STIP-TE</b>		<b>9,442</b>	<b>1,900</b>	<b>3,621</b>	<b>1,791</b>	<b>2,130</b>
		<b>Total Current Unallocated 2008 STIP Program (FYs 09/10-12/13)</b>		<b>67,859</b>	<b>23,222</b>	<b>18,773</b>	<b>22,620</b>	<b>3,244</b>